



Item #2- Funding Update

Transportation Commission

6 January 2010



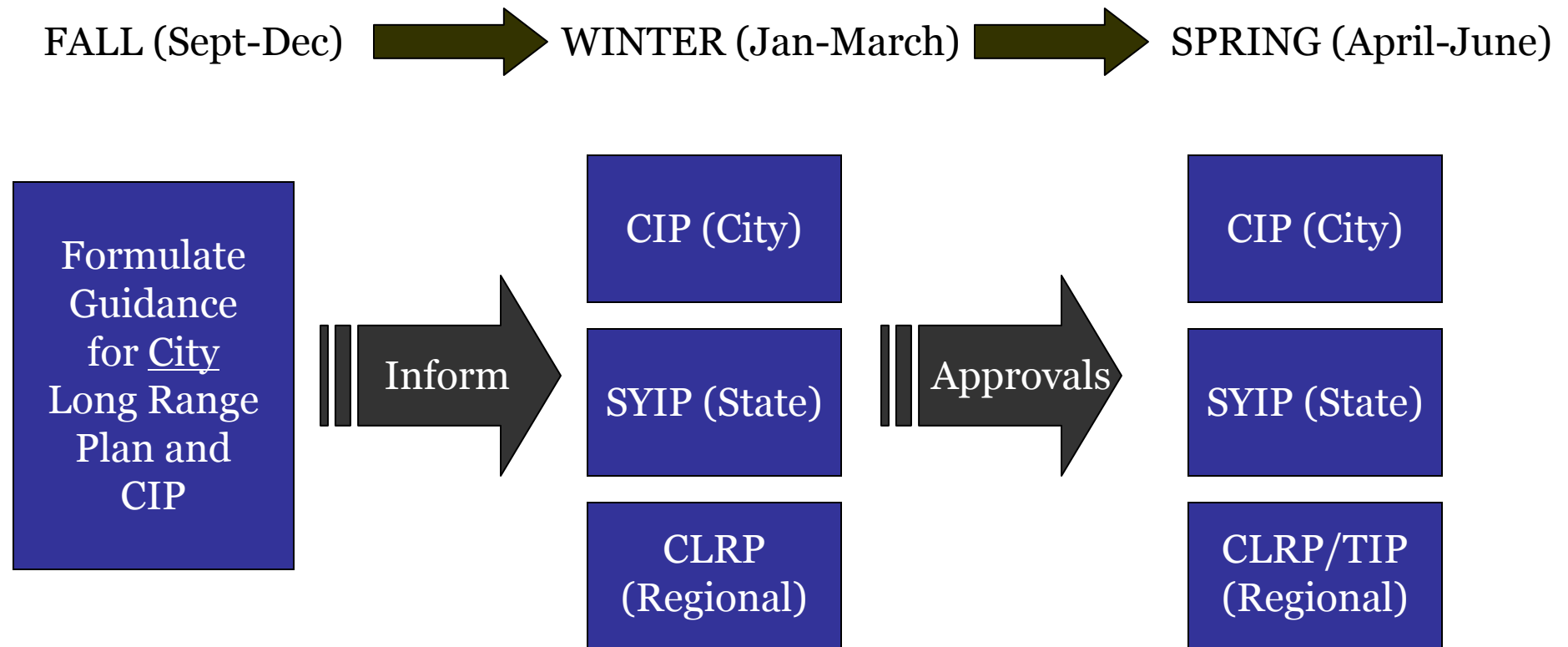
Monthly Funding Update

- Key Transportation Agency Action
 - Grant Deadlines, Awards, Applications
 - Funding Status
 - Items of Interest to Alexandria
- Improve Coordination, Clarity & Flow into City's Long-Range Plan (LRP) and Transportation Improvement Plan (TIP)

Items for Review

- Consistent, predictable format:
 - City
 - State
 - Regional
 - Federal
- Memo with table attached
- Noteworthy items reviewed in presentation

Process



- ✓ City LRP is unconstrained
- ✓ COG/TPB (regional) plan is constrained, hence CLRP
- ✓ City CIP is constrained >> Regional TIP and SYIP

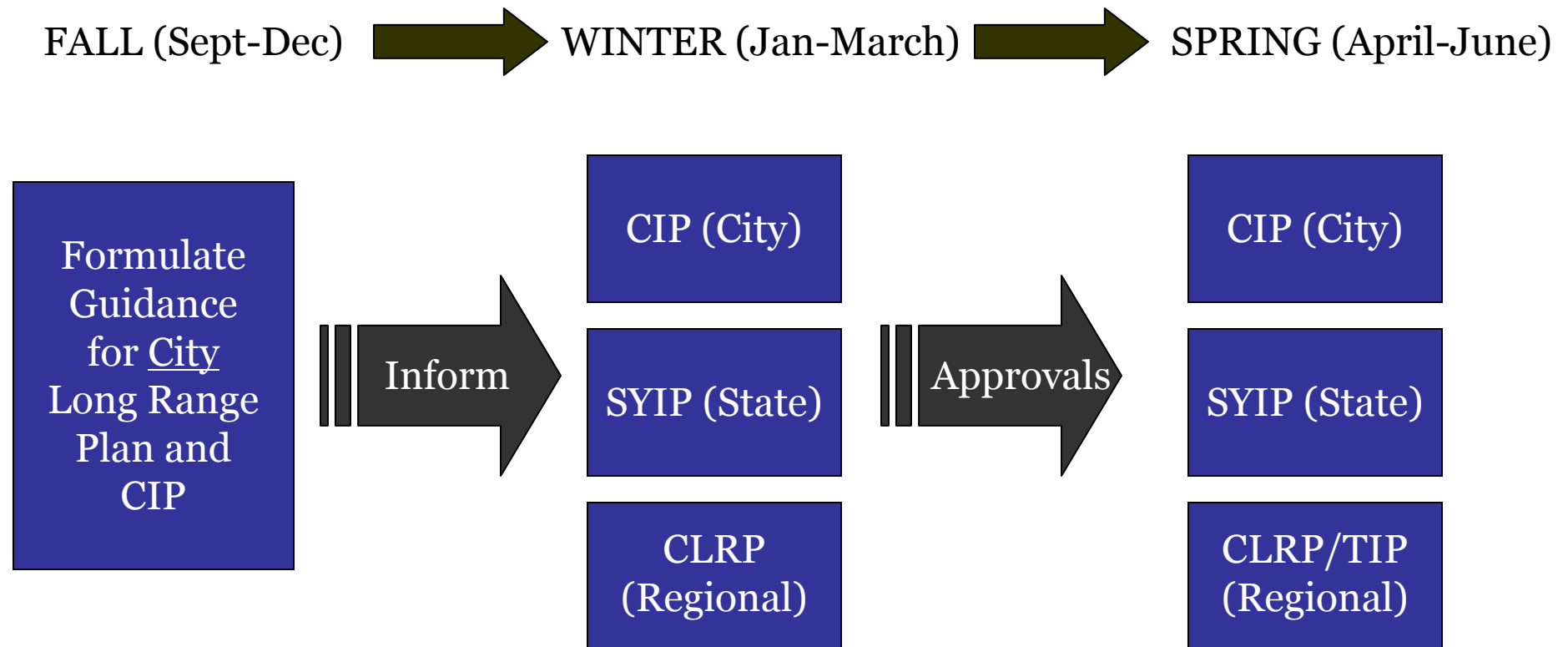
City: FY2011 CIP Process

- Guidance Resolution passed on Nov. 24
- CIP requests due by February 8
- Transportation Commission will review T&ES submissions at its meeting on February 3
 - *All current submissions follow guidance provided by Commission at its Sept. 2 meeting*
- CIP work session with City Council on Feb. 24
- City Council passes budget on May 3

State: Virginia SYIP

- Commonwealth Transportation Board adopted a revised SYIP on Dec. 17
 - \$893.5 million shortfall with \$42 million in additional reductions
- Revised program considerations:
 - Bridges
 - Eliminating formula distribution of some federal funds (urban)
 - Maximize funding for ongoing projects
 - Completing existing projects
- Alexandria will not receive any additional urban funds because the Commonwealth is eliminating formula-based distributions for capital expenses
- Begin considerations on new SYIP in spring

Process



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Regional: CLRP Update

- In December, TPB issued call for projects in FY2011-2016 CLRP and regional TIP
 - CLRP is all regionally significant transportation projects and programs planned in the Washington metropolitan area between 2009 and 2030
 - Includes over 750 projects, ranging from landscaping to billion-dollar highway and transit projects
 - Draft project input deadline: March 1
- Transportation Commission will review City's projects at its meeting on February 3

Federal: FTA Grants

- No major updates re: SAFETEA-LU reauthorization
- City continues to work on legislative package of potential projects
- December appropriation of \$1 million for bus rapid transit rolling stock for Potomac Yard Transitway to be split between Arlington & Alexandria
- FTA funding for livability projects
 - City preparing application to urban circulator program for Potomac Yard Transitway funding

Thank you.

www.alexandriava.gov/transportationcommission

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Dept. of Transportation & Environmental
Services

Long Range Plan (LRP)

Plans included:

- 1992 Transportation Master Plan
- 2008 Transportation Master Plan
- 2008 Bike and Pedestrian Mobility
- Arlandria Small Area Plan SAP
- Landmark/Van Dorn SAP
- Braddock Metro SAP

Working with P&Z to include:

- Potomac Yard SAP
- Carlyle/Eisenhower East SAP
- Hunting Creek SAP
- Other Plans

Metrorail Station Feasibility Workgroup

December 14, 2009

Guidance

1. For the purpose of future NEPA environmental studies, continue studying options within the envelope of the northern station locations and the existing station reservation site (A). The C and D options should be removed from further consideration.
2. The existing transportation infrastructure cannot support the Landbay F proposed development. Construction of the Metrorail station is required to support the level of development proposed in Landbay F.
3. Amendments to the Master Plan and the rezoning of Landbay F cannot go forward until the City is satisfied that an acceptable financing plan has been developed and agreed to.
4. The financial risk to the City must be carefully structured and managed.
5. No negative cash impact on the City's General Fund in any given year.
6. Any proposed financing must be conservative with a sound financing structure and shared risk.

Beauregard Corridor Plan Area



Beauregard Transportation Workshop January 20, 2010

- Dedicated Transitway in Beauregard corridor
- BRAC-133
 - new employees
 - proposed transit center
 - direct access from I-395
 - intersection improvements at Seminary/Beauregard
- I-95/I-395 HOT-Lanes
- Limited street grid/connectivity
- Gaps in Bike/Pedestrian network

VDOT IJR

- Transportation Commission Public Hearing December 2
- City Council Meeting December 12
- Letter from Mayor to VDOT stating City position

City Position on IJR

1. Encourage Duke Realty to move with all speed to complete the local roadway improvements as approved by Council.
2. Request VDOT to retain alternatives A1 and A2
3. Request VDOT to work with City staff to evaluate additional alternatives to address traffic impacts from BRAC, provided that they meet the following criteria:
 1. Do not harm the integrity of the Winkler preserve
 2. Minimize disruption to local residents from BRAC traffic
 3. Take into consideration a broader view of transportation issues in the corridor
 4. Take into consideration the guiding principles of the BRAC-133 group
4. Request VDOT to eliminate from consideration alternatives which would impact the Winkler Botanical Preserve
5. Look at the Transportation Management Plan (TMP) when developing a final proposal and recommendation